



PE and Sport Premium Budget

Nocton Community Primary School

DfE allocation £16,360

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	Sep-19	Membership of Carre's Outreach	8000	
		includes an Active School Coordinator (1 day per week)		
		Play equipment	400	
		Fitter Future Package	118	
			Sub tot:	8518
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
		Release time for the PE Leader to develop the subject	900	
		Maths of the Day - Active Maths resource	184	
		Outreach Inspire opportunities - assemblies from Olympian, Paralympian and World adventurer	575	
			Sub tot:	1659
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
		ASCo to work with all teachers		
		PE conference place	120	
		Termly PE Forums (as part of Carre's membership package)		
		CPD opportunities for staff	300	
		Complete PE planning and Assessment package	750	
			Sub tot:	1170
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
		Membership of Outreach includes a weekly sporting event		
		ASCo to deliver different sports and activity clubs to those offered by school staff		
		Additional sports clubs provided by external coaching companies	2300	
		Purchasing of additional equipment to help cover a range of sports	500	
		Use of MAC Sports hall	150	
			Sub tot:	2950
Key indicator 5: Increased participation in competitive sport				
		Membership of Outreach includes a weekly sporting event		
		Additional hours for staff to attend events	1000	
		Transport to events	1000	
			Sub tot:	2000

Total £16,297.00

Spent 99.61%