



PE and Sport Premium Budget

Digby CE Primary

DfE allocation £16,523

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	Sep-21	Membership of Carre's Outreach	8160	
		includes an Active School Co-ordinator (1 day per week)		
		CGS Y5/6 Outreach teaching	1500	
		Top Up Swimming	500	
		Play equipment	100	
Sub tot:			10260	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
		Release time for the PE Leader to develop the subject	100	
		Teach Active - active maths and english planning	375	
		CGS Y5/6 Outreach teaching	300	
		Inspire+ Ambassadors	300	
Sub tot:			1075	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
		ASCo to work with all teachers	as above	
		PE conference place	120	
		Attending PE forums (Part of Carres outreach package)	0	
		CPD Opportunities for staff	200	
		Complete PE Planning and Assessment package	£55	
Sub tot:			375	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
		Membership of Outreach includes a weekly sporting event	As above	
		ASCo to deliver different sports and activity clubs to those offered by school staff	As Above	
		Additional sports clubs provided by external coaching companies - Synergy	2340	
		Purchasing of additional equipment to help cover a range of sports.	100	
Sub tot:			2440	
Key indicator 5: Increased participation in competitive sport				
		Membership of Outreach includes a weekly sporting event	As Above	
		Additional hours for staff to attend events	1000	
		Transport to events	1373	
Sub tot:			2373	

Total £16,523.00

Spent 100.00%