PE and Sport Premium Budget



Nocton Community Primary Sch

DfE allocation £16,017

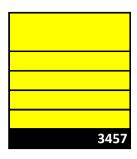
Area	Date	Item	Cost
Key indicator 1	: The engageme	ent of all pupils in regular physical activity – Chief Medica	l Officer gui
th	at primary scho	ol children undertake at least 30 minutes of physical activ	vity a day in
	Sep-22	Membership of Carre's Outreach	8160
		incudes an Active School Coorindator (1 day per	
		week)	
		Play equipment	
		Top up Swimming	500
			Sub tot:
Key indicator	r 2: The profile o	of PE and sport being raised across the school as a tool fo	r whole sch
		Release time for the PE Leader to develop the	
		subject 6 x per year	900
		Teach Active - active maths and english planning	375
		Inspire + Ambassador visit &HHA Access	300
			Sub tot:
Key	y indicator 3: Ind	creased confidence, knowledge and skills of all staff in te	aching PE ar
		ASCo to work with all teachers	
		PE conference place	120
		Termly PE Forums (as part of Carres	
		membership package)	0
		CPD opportunities for staff	150
		Complete PE planning and Assessment package	55
			Sub tot:
ŀ	Key indicator 4:	Broader experience of a range of sports and activities off	ered to all p
		Membership of Outreach includes a weekly	
		sporting event	As above
		ASCo to deliver different sports and activity	
		clubs to those offered by school staff	As above
		Extra Curricular club provided by CGS	1500
		Purchasing of additional equipment to help	
		cover a range of sports	350
		Use of MAC Sports hall in Term 3	150
			Sub tot:
	К	ey indicator 5: Increased participation in competitive spo	ort

	Membership of Outreach includes a weekly sporting event	
	Additional hours for staff to attend events	1000
	Transport to events and to MAC sports hall	2457
		Sub tot:

Total

Spent

quality/breadth?
delines recommend
school
8660
ool improvement
4575
1575
nd sport
325
pupils
2000



£16,017.00

100.00%