



## PE and Sport Premium Budget

Nocton Community Primary School

DfE allocation £16,017

Area	Date	Item	Cost
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidance states that primary school children undertake at least 30 minutes of physical activity a day in school			
	Sep-22	Membership of Carre's Outreach	8160
		includes an Active School Coordinator (1 day per week)	
		Play equipment	
		Top up Swimming	500
Sub tot:			
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school development			
		Release time for the PE Leader to develop the subject 6 x per year	900
		Teach Active - active maths and english planning	375
		Inspire + Ambassador visit & HHA Access	300
Sub tot:			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			
		ASCo to work with all teachers	
		PE conference place	120
		Termly PE Forums (as part of Carre's membership package)	0
		CPD opportunities for staff	150
		Complete PE planning and Assessment package	55
Sub tot:			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			
		Membership of Outreach includes a weekly sporting event	As above
		ASCo to deliver different sports and activity clubs to those offered by school staff	As above
		Extra Curricular club provided by CGS	1500
		Purchasing of additional equipment to help cover a range of sports	350
		Use of MAC Sports hall in Term 3	150
Sub tot:			
Key indicator 5: Increased participation in competitive sport			

		Membership of Outreach includes a weekly sporting event	
		Additional hours for staff to attend events	1000
		Transport to events and to MAC sports hall	2457
Sub tot:			

Total

*Spent*

pool

<i>quality/breadth?</i>
guidelines recommend school
<b>8660</b>
tool improvement
<b>1575</b>
and sport
<b>325</b>
pupils
<b>2000</b>

3457

£16,017.00

100.00%