



PE and Sport Premium Budget

Dunston St Peter's C of E Primary School

DfE allocation £16,660

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	Sep-25	Membership of Premier Education	10,870	
		includes an Active School Coordinator (1 day per week)		
		Top up Swimming	500	
			Sub tot:	11370
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
		Release time for the PE Leader to develop the subject, monitor standards and coach staff.	4176.09	
			Sub tot:	4176.09
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
		Premier coach to work with all staff	As above	
		CPD opportunities for staff	As above	
		Premier Education subscription includes planning portal for staff	As above	
			Sub tot:	0
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
		Purchasing of additional equipment to help cover a range of sports	450	
		GM Service to service and repair equipment	65	
			Sub tot:	515
Key indicator 5: Increased participation in competitive sport				
		Membership of Outreach includes a weekly sporting event		
		Transport to events and to MAC sports hall	650	
			Sub tot:	650

Total £16,711.09

Spent 100.31%