



PE and Sport Premium Budget

Nocton Community Primary School

DfE allocation £16,320

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	Sep-25	Membership of Premier Education	10,870	
		includes an Active School Coordinator (1 day per week)		
		Top up Swimming	100	
Sub tot:			10970	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
		Release time for the PE Leader to develop the subject, monitor standards and coach staff	4470	
Sub tot:			4470	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
		Premier Coach to work with all teachers	As Above	
		CPD opportunities for staff to come through subscription of Premier Education	As Above	
		Premier Education subscription includes planning portal for staff	As Above	
Sub tot:			0	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
		ASCo to deliver different sports and activity clubs to those offered by school staff	As above	
		GM Services to service and repair equipment	45	
		Purchasing of additional equipment to help cover a range of sports	300	
		Use of MAC Sports hall in Term 3	180	
Sub tot:			525	
Key indicator 5: Increased participation in competitive sport				
		Membership of Outreach includes a termly sporting event		
		Transport to events and to MAC sports hall	400	
Sub tot:			400	

Total £16,365.00

Spent *100.28%*